

King George's Medical University

Summary of Expenditure as per Final Accounts of the University

Particulars/ Year	2019-20 (Rs.)	2020-21 (Rs.)	2021-22 (Rs.)	2022-23 (Rs.)	2023-24 (Rs.)
Running (Operational) Expenses					
Total Expenditure	10,148,217,812.45	10,456,509,374.19	11,626,200,422.13	13,303,465,320.17	13,586,329,198.36
Less : Surplus During the year	-	404,245,261.03			123,725,580.49
Less : Expenditure - Salary	6,367,518,874.73	5,797,533,119.71	6,393,373,596.77	6,997,070,273.52	8,240,087,074.00
Less : Conference Expenses	29,639,858.00	18,779,259.00	2,789,772.00	19,793,733.00	47,240,248.00
Less : Depreciation etc.	583,675,126.00	586,557,323.00	578,706,269.00	1,804,069,096.00	703,813,313.00
Maintenance Expenditure - Excluding Salary	3,167,383,953.72	3,649,394,411.45	4,651,330,784.36	4,482,532,217.65	4,471,462,982.87

Capital (Infrastructure Augmentation)

Total Expenditure	(B)	830,455,673.61	3,389,015,965.00	1,982,537,315.36	817,221,560.28	1,656,863,626.00
Books & Journals		31,160,180.00	36,458,352.00	41,259,490.00	48,390,040.00	38,629,355.00
Total Expenditure	(A+B)	3,997,839,627.33	7,038,410,376.45	6,633,868,099.72	5,299,753,777.93	6,128,326,608.87




Finance Officer
 King George's Medical University
 Lucknow


Registrar
 King George Medical University
 Lucknow