

## King George's Medical University U.P. Lucknow

Budget and expenditure statement for seed money provided and utilized

| Sl no. | Particulars/Financial Year | 2023-24 | 2022-23 | 2021-22 | 2020-21 | 2019-20 |
|--------|----------------------------|---------|---------|---------|---------|---------|
|--------|----------------------------|---------|---------|---------|---------|---------|

1. Seed money budget      21,50,000      25,28,000      21,80,000      17,00,000      26,00,000

|              |                  |                  |                  |                  |                  |
|--------------|------------------|------------------|------------------|------------------|------------------|
| <b>Total</b> | <b>21,50,000</b> | <b>25,28,000</b> | <b>21,80,000</b> | <b>17,00,000</b> | <b>26,00,000</b> |
|--------------|------------------|------------------|------------------|------------------|------------------|

2. Seed money utilized      20,42,948      22,74,848      18,51,350      15,07,634      25,13,067

|              |                  |                  |                  |                  |                  |
|--------------|------------------|------------------|------------------|------------------|------------------|
| <b>Total</b> | <b>20,42,948</b> | <b>22,74,848</b> | <b>18,51,350</b> | <b>15,07,634</b> | <b>25,13,067</b> |
|--------------|------------------|------------------|------------------|------------------|------------------|



  
Finance Officer  
K.G.'s Medical University, U.P.  
LUCKNOW